

**Carrollton-Farmers Branch ISD  
Utility Usage & Cost - Year to Date**

Date	Electricity (kWh)	Electricity Cost	Natural Gas (MCF)	Natural Gas Cost	Water (Gallons)	Water Cost
Fiscal Year 16-17	50,540,284	\$ 4,325,432	52,236.90	\$ 397,010	332,808,000	\$ 1,066,648
September, 2017	5,423,159	\$ 436,278	1,636.70	\$ 13,814	43,411,000	\$ 132,276
October, 2017	4,006,130	346,341	2,332.80	19,347	43,356,000	126,072
November, 2017	3,563,215	309,526	4,755.10	36,634	32,088,000	104,192
December, 2017	3,372,396	290,692	8,976.80	68,470	9,823,000	49,940
January, 2018	3,357,375	287,094	20,301.40	139,094	10,220,000	43,666
February, 2018	3,545,296	303,505	15,907.40	114,093	12,324,000	47,810
March, 2018	3,291,881	293,698	6,689.00	45,838	9,814,000	45,379
April, 2018	3,755,525	327,403	5,328.47	36,154	19,728,000	72,945
May, 2018	5,140,606	426,029	1,727.50	13,265	30,086,000	120,724
June, 2018	4,962,338	403,453	1,125.00	9,415	36,192,000	135,793
July, 2018	4,911,724	396,552	1,045.30	8,969	59,510,000	183,798
August, 2018	5,840,424	451,983	706.20	6,774	68,334,000	193,655
<b>YTD Total</b>	<b>51,170,069</b>	<b>\$ 4,272,554</b>	<b>70,531.67</b>	<b>\$ 511,867</b>	<b>374,886,000</b>	<b>\$ 1,256,250</b>