

**Carrollton-Farmers Branch ISD  
Utility Usage & Cost - Year to Date**

Date	Electricity (kWh)	Electricity Cost	Natural Gas (MCF)	Natural Gas Cost	Water (Gallons)	Water Cost
Fiscal Year 15-16	50,256,049	\$ 4,432,612	52,147.70	\$ 313,563	388,872,410	\$ 1,005,942
September, 2016	5,817,523	\$ 496,548	1,064.20	\$ 9,869	52,440,000	\$ 145,963
October, 2016	4,648,596	416,708	2,976.30	23,920	37,868,000	119,877
November, 2016	3,843,991	350,426	2,789.00	23,828	19,314,000	85,622
December, 2016	3,053,918	283,567	12,672.00	94,385	9,496,000	42,457
January, 2017	3,243,406	295,904	13,634.00	104,451	9,730,000	42,604
February, 2017	3,539,328	300,211	6,088.90	46,002	9,213,000	44,254
March, 2017	3,597,286	315,050	5,725.40	36,078	10,118,000	50,392
April, 2017	4,202,968	349,290	1,671.90	12,370	23,916,000	67,786
May, 2017	4,527,972	377,847	1,920.40	13,533	31,743,000	91,628
June, 2017	4,266,626	358,191	1,032.70	8,952	39,295,000	123,671
July, 2017	4,607,769	373,824	1,975.80	16,162	39,253,000	112,446
August, 2017	5,190,901	407,866	686.30	7,460	50,422,000	139,948
<b>YTD Total</b>	<b>50,540,284</b>	<b>\$ 4,325,432</b>	<b>52,236.90</b>	<b>\$ 397,010</b>	<b>332,808,000</b>	<b>\$ 1,066,648</b>