

**Carrollton-Farmers Branch ISD
Utility Usage & Cost - Year to Date**

Date	Electricity (kWh)	Electricity Cost	Natural Gas (MCF)	Natural Gas Cost	Water (Gallons)	Water Cost
Fiscal Year 13-14	48,654,869	\$ 4,328,571	81,249.00	\$ 589,805	394,133,000	\$ 985,977
September, 2014	5,508,193	\$ 480,444	1,541.00	\$ 14,844	63,388,000	\$ 154,130
October, 2014	4,495,503	408,297	1,779.00	16,552	68,508,000	126,640
November, 2014	3,513,700	322,997	7,424.40	56,960	32,835,000	79,265
December, 2014	3,206,888	297,762	10,066.50	78,310	10,734,000	43,635
January, 2015	3,618,244	317,045	19,497.80	140,947	9,678,000	43,438
February, 2015	3,416,060	306,803	11,802.00	76,148	7,558,000	38,376
March, 2015	3,602,656	337,010	11,686.20	52,050	10,063,000	38,434
April, 2015	4,008,206	357,247	2,480.50	14,120	12,692,000	52,726
May, 2015	4,600,863	402,800	1,993.00	11,130	9,513,000	41,532
June, 2015	4,270,913	379,717	1,373.00	8,663	10,763,000	44,994
July, 2015	4,604,298	394,128	1,134.70	9,025	45,804,000	112,283
August, 2015	5,630,290	479,099	827.50	7,373	105,704,000	211,361
YTD Total	50,475,814	\$ 4,483,349	71,605.60	\$ 486,122	387,240,000	\$ 986,814