

**Carrollton-Farmers Branch ISD
Utility Usage & Cost - Year to Date**

Date	Electricity (kWh)	Electricity Cost	Natural Gas (MCF)	Natural Gas Cost	Water (Gallons)	Water Cost
Fiscal Year 12-13	50,772,358	\$ 4,218,586	57,539.00	\$ 359,634	428,859,130	\$ 918,412
September, 2013	5,819,261	\$ 516,061	1,190.00	\$ 10,311	72,241,000	\$ 149,668
October, 2013	4,264,929	395,853	2,048.00	16,453	48,785,000	105,645
November, 2013	3,751,403	347,135	5,197.00	36,313	15,615,000	55,300
December, 2013	3,303,225	322,467	17,003.00	111,066	4,972,000	25,927
January, 2014	3,462,043	306,756	18,814.00	125,564	9,386,000	39,238
February, 2014	3,687,792	325,941	16,923.00	113,102	11,718,000	42,527
March, 2014	3,635,053	330,078	10,121.00	83,277	13,524,000	48,047
April, 2014	1,299,618	114,359	4,522.00	39,367	27,479,000	67,779
May, 2014	5,194,158	437,570	1,288.00	12,909	46,436,000	105,539
June, 2014	4,284,956	371,624	2,198.00	21,192	38,064,000	100,839
July, 2014	4,190,235	370,632	1,002.00	10,316	50,599,000	117,392
August, 2014	5,762,196	490,095	943.00	9,935	55,314,000	128,076
YTD Total	48,654,869	\$ 4,328,571	81,249.00	\$ 589,805	394,133,000	\$ 985,977