

**Carrollton-Farmers Branch ISD
Utility Usage & Cost - Year to Date**

Date	Electricity (kWh)	Electricity Cost	Natural Gas (MCF)	Natural Gas Cost	Water (Gallons)	Water Cost
Fiscal Year 11-12	52,802,989	\$ 5,116,911	58,546.80	\$ 365,921	530,391,000	\$ 1,098,420
September, 2012	5,207,397	\$ 479,192	1,182.00	\$ 8,033	75,887,130	\$ 141,579
October, 2012	4,328,271	\$ 406,361	1,654.00	\$ 11,137	56,909,000	\$ 108,573
November, 2012	3,766,071	\$ 356,274	4,642.00	\$ 30,756	15,598,000	\$ 28,229
December, 2012	3,157,950	\$ 308,614	10,480.00	\$ 71,324	11,153,000	\$ 31,737
January, 2013	3,289,821	\$ 308,774	13,657.00	\$ 79,908	9,166,000	\$ 37,172
February, 2013	3,550,835	\$ 332,553	8,891.00	\$ 52,293	10,325,000	\$ 37,880
March, 2013	3,460,475	\$ 330,403	6,528.00	\$ 36,673	16,958,000	\$ 44,062
April, 2013	4,002,131	\$ 373,455	4,344.00	\$ 25,825	25,415,000	\$ 64,986
May, 2013	-	\$ -	3,505.00	\$ 22,691	-	\$ -
June, 2013	-	\$ -	-	\$ -	-	\$ -
July, 2013	-	\$ -	-	\$ -	-	\$ -
August, 2013	-	\$ -	-	\$ -	-	\$ -
YTD Total	30,762,951	\$ 2,895,626	54,883.00	\$ 338,640	221,411,130	\$ 494,218