

**Carrollton-Farmers Branch ISD  
Utility Usage & Cost - Year to Date**

Date	Electricity (kWh)	Electricity Cost	Natural Gas (MCF)	Natural Gas Cost	Water (Gallons)	Water Cost
Fiscal Year 10-11	51,155,927	\$ 5,588,420	72,510.08	\$ 482,366	432,898,000	\$ 1,052,470
September, 2011	5,246,696	\$ 568,182	1,028.40	\$ 9,464	61,343,000	\$ 143,825
October, 2011	4,235,162	\$ 473,720	1,632.90	\$ 13,199	38,666,000	\$ 89,719
November, 2011	3,856,699	\$ 431,117	5,276.30	\$ 38,158	27,362,000	\$ 51,166
December, 2011	2,872,264	\$ 328,641	13,856.90	\$ 90,589	12,446,000	\$ 18,459
January, 2012	4,316,383	\$ 399,862	12,443.30	\$ 77,734	19,719,000	\$ 41,793
February, 2012	3,773,947	\$ 343,684	11,860.00	\$ 66,660	11,909,000	\$ 39,879
March, 2012	3,953,513	\$ 368,767	4,914.00	\$ 27,030	14,421,000	\$ 45,753
April, 2012	4,666,849	\$ 427,443	2,400.00	\$ 13,370	30,590,000	\$ 67,887
May, 2012	5,198,597	\$ 464,200	951.00	\$ 5,487	65,472,000	\$ 139,684
June, 2012	4,356,774	\$ 388,642	2,289.00	\$ 11,741	69,874,000	\$ 129,884
July, 2012	4,871,995	\$ 429,073	780.00	\$ 5,099	84,018,000	\$ 159,384
August, 2012	5,454,110	\$ 493,580	1,115.00	\$ 7,390	94,571,000	\$ 170,987
<b>YTD Total</b>	<b>52,802,989</b>	<b>\$ 5,116,911</b>	<b>58,546.80</b>	<b>\$ 365,921</b>	<b>530,391,000</b>	<b>\$ 1,098,420</b>