Per Pupil Allocation 2016-2017

Standard

			Allocation	New Schl	1												
				\$80 Academy &													
			Alternative Schl		Specia		Career &		Bilingu		ES		Gifted &		At F		
Campus	Campus	Fall PEIMS		\$60 Adjustmt	PEIMS Count		PEIMS Count		PEIMS Count	Allocation	PEIMS Count	Allocation	PEIMS Count	Allocation	PEIMS Count	Allocation \$25	2016-17
Number	Name	Enrollment	Elemen Schl	\$55 \$5		\$20		\$2		\$20		\$15		\$10		\$25	Total
001	R L Turner High School	2,096	\$167,680	\$10,000	131	\$2,620	1,515	\$3,030	0	\$0	259	\$3,885	237	\$2,370	1,420	\$35,500	225,085
1	Newman Smith High School	1,909	\$152,720	\$500	180	\$3,600	1,084	\$2,168	0	\$0		\$2,850	191	\$1.910	849	\$21,225	184,973
	Mary Grimes Ed Ctr	88	\$7,920	\$15,500	20	\$400	16	\$32	0	\$0		\$240	0	\$0	75	\$1,875	25,967
	Alternative Ed Prgm	45	\$4,050	\$15,500	12	\$240	4	\$8	0	\$0		\$75	0	\$0	45	\$1,125	20,998
	Creekview High School	1,974	\$157,920	\$5,000	172	\$3,440	1,191	\$2,382	0	\$0		\$2,685	211	\$2,110	870	\$21,750	195,287
	Ranchview High School	864	\$69,120	\$5,000	96	\$1,920	654	\$1,308	0	\$0	63	\$945	86	\$860	344	\$8,600	87,753
010	Early College High School	306	\$27,540	\$4,000	1	\$20	11	\$22	0	\$0		\$225	33	\$330	76	\$1,900	34,037
041	Field Middle School	1,007	\$60,420	\$0	106	\$2,120	123	\$246	88	\$1,760	227	\$3,405	60	\$600	519	\$12,975	81,526
042	Perry Middle School	1,017	\$61,020	\$0	103	\$2,060	81	\$162	0	\$0	358	\$5,370	139	\$1,390	685	\$17,125	87,127
044	Long Middle School	686	\$41,160	\$0	90	\$1,800	87	\$174	0	\$0		\$2,865	64	\$640	370	\$9,250	55,889
	Blalack Middle School	918	\$55,080	\$0	114	\$2,280	70	\$140	1	\$20	129	\$1,935	106	\$1,060	366	\$9,150	69,665
1	Ted Polk Middle School	1,060	\$63,600	\$0	106	\$2,120	80	\$160	0	\$0		\$3,690	92	\$920	464	\$11,600	82,090
047	Bush Middle School	696	\$41,760	\$0	84	\$1,680	116	\$232	0	\$0	52	\$780	69	\$690	283	\$7,075	52,217
102	Carrollton Elementary	647	\$35,585	\$0	74	\$1,480	0	\$0	371	\$7,420		\$1,020	28	\$280	495	\$12,375	58,160
	Central Primary	622	\$34,210	\$0	47	\$940	0	\$0	386	\$7,720		\$1,035	24	\$240	504	\$12,600	56,745
1	Good Elementary	545	\$29,975	\$0	60	\$1,200	0	\$0	277	\$5,540	51	\$765	22	\$220	361	\$9,025	46,725
	Stark Elementary	719	\$39,545	\$0	39	\$780	0	\$0	491	\$9,820	26	\$390	25	\$250	424	\$10,600	61,385
	Farmers Branch Elementary	557	\$30,635	\$0	81	\$1,620	0	\$0	200	\$4,000	47	\$705	8	\$80	324	\$8,100	45,140
1	Blanton Elementary	512	\$28,160	\$0	54	\$1,080	0	\$0	243	\$4,860		\$690	28	\$280	351	\$8,775	43,845
1	Thompson Elementary	547	\$30,085	\$0	39	\$780	0	\$0	308	\$6,160		\$690	24	\$240	338	\$8,450	46,405
1	Country Place Elementary Davis Elementary	362 579	\$19,910	\$1,810 \$0	63 57	\$1,260 \$1,140	0	\$0 \$0	10	\$200	41 70	\$615	21	\$210 \$30	94 458	\$2,350 \$11.450	26,355 50,615
	McCoy Elementary	435	\$31,845 \$23,925	\$0 \$0	39	\$1,140	0	\$0 \$0	255 4	\$5,100 \$80	51	\$1,050 \$765	175	\$30 \$1,750	458 94	\$11, 4 50 \$2.350	29,650
116	Furneaux Elementary	346	\$19,030	\$1.730	61	\$1,220	0	\$0 \$0	9	\$180	-	\$945	10	\$1,750		\$3,600	26,805
	Special Ed Ctr	66	\$5,940	\$7,000	62	\$1,240	0	\$0	0	\$0		\$0	0	\$100	1 1	\$3,000 \$25	14,205
118	Rosemeade Elementary	441	\$24,255	\$0	60	\$1,200	0	\$0	29	\$580		\$870	24	\$240	145	\$3,625	30,770
	Las Colinas Elementary	542	\$29,810	\$0	26	\$520	0	\$0	0	\$0		\$1,500	38	\$380	243	\$6,075	38,285
121	Landry Elementary	457	\$25,135	\$0	45	\$900	0	\$0	1	\$20	52	\$780	16	\$160	113	\$2,825	29,820
122	Kent Elementary	397	\$21,835	\$1,985	51	\$1,020	0	\$0	0	\$0		\$1,080	23	\$230	150	\$3,750	29,900
123	Riverchase Elementary	407	\$22,385	\$0	42	\$840	0	\$0	0	\$0		\$1,755	9	\$90	216	\$5,400	30,470
124	McKamy Elementary	497	\$27,335	\$0	88	\$1,760	0	\$0	96	\$1,920	45	\$675	18	\$180	256	\$6,400	38,270
125	Sheffield Elementary	896	\$49,280	\$0	73	\$1,460	0	\$0	245	\$4,900	72	\$1,080	12	\$120	514	\$12,850	69,690
126	Rainwater Elementary	392	\$21,560	\$1,960	57	\$1,140	0	\$0	1	\$20	51	\$765	31	\$310	113	\$2,825	28,580
128	Freeman Elementary	490	\$26,950	\$0	32	\$640	0	\$0	0	\$0	124	\$1,860	26	\$260	237	\$5,925	35,635
129	McWhorter	676	\$37,180	\$0	76	\$1,520	0	\$0	153	\$3,060	35	\$525	11	\$110	327	\$8,175	50,570
	Blair Elementary	672	\$36,960	\$0	47	\$940	0	\$0	355	\$7,100	74	\$1,110	14	\$140	487	\$12,175	58,425
132	La Villita Elementary	585	\$32,175	\$0	52	\$1,040	0	\$0	0	\$0		\$1,665	28	\$280	185	\$4,625	39,785
135	McLaughlin Strickland Elem	736	\$40,480	\$0	73	\$1,460	0	\$0	283	\$5,660		\$1,470	23	\$230	526	\$13,150	62,450
	Total	25,791	\$1,634,175	\$69,985	2,613	\$52,260	5,032	\$10,064	3,806	\$76,120	3,517	\$52,755	1,929	\$19,290	13,466	\$336,650	2,251,299