|  |  |  | Per Pupil Allocation 2016-2017 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Special Ed |  |  |  | Bilingual Ed |  | ESL |  | Gifted \& Talented |  | At Risk |  | $\begin{gathered} \text { 2016-17 } \\ \text { Total } \\ \hline \end{gathered}$ |
| $\begin{array}{\|l\|} \hline \text { Campus } \\ \text { Number } \\ \hline \end{array}$ | Campus | Fall PEIMS <br> Enrollment |  |  |  | PEIMS Count | Allocation $\$ 20$ | PEIMS Count | $\begin{array}{r} \text { Allocation } \\ \$ 2 \\ \hline \end{array}$ | PEIMS Count | $\begin{gathered} \text { Allocation } \\ \$ 20 \\ \hline \end{gathered}$ | PEIMS Count | Allocation \$15 | PEIMS Count | Allocation $\$ 10$ | PEIMS Count | Allocation \$25 |  |
| 001 | R L Turner High School | 2,096 | \$167,680 |  | \$10,000 | 131 | \$2,620 | 1,515 | \$3,030 | 0 | \$0 | 259 | \$3,885 | 237 | \$2,370 | 1,420 | \$35,500 | 225,085 |
| 002 | Newman Smith High School | 1,909 | \$152,720 |  | \$500 | 180 | \$3,600 | 1,084 | \$2,168 | 0 | \$0 | 190 | \$2,850 | 191 | \$1,910 | 849 | \$21,225 | 184,973 |
| 003 | Mary Grimes Ed Ctr |  | \$7,920 |  | \$15,500 | 20 | \$400 | 16 | \$32 | 0 | \$0 | 16 | \$240 | 0 | \$0 | 75 | \$1,875 | 25,967 |
| 005 | Alternative Ed Prgm | 45 | \$4,050 |  | \$15,500 | 12 | \$240 | 4 | \$8 | 0 | \$0 | 5 | \$75 | 0 | \$0 | 45 | \$1,125 | 20,998 |
| 006 | Creekview High School | 1,974 | \$157,920 |  | \$5,000 | 172 | \$3,440 | 1,191 | \$2,382 | 0 | \$0 | 179 | \$2,685 | 211 | \$2,110 | 870 | \$21,750 | 195,287 |
| 007 | Ranchview High School | 864 | \$69,120 |  | \$5,000 | 96 | \$1,920 | 654 | \$1,308 | 0 | \$0 | 63 | \$945 | 86 | \$860 | 344 | \$8,600 | 87,753 |
| 010 | Early College High School | 306 | \$27,540 |  | \$4,000 | 1 | \$20 | 11 | \$22 | 0 | \$0 | 15 | \$225 | 33 | \$330 | 76 | \$1,900 | 34,037 |
| 041 | Field Middle School | 1,007 | \$60,420 |  | \$0 | 106 | \$2,120 | 123 | \$246 | 88 | \$1,760 | 227 | \$3,405 | 60 | \$600 | 519 | \$12,975 | 81,526 |
| 042 | Perry Middle School | 1,017 | \$61,020 |  | \$0 | 103 | \$2,060 | 81 | \$162 | 0 | \$0 | 358 | \$5,370 | 139 | \$1,390 | 685 | \$17,125 | 87,127 |
| 044 | Long Middle School | 686 | \$41,160 |  | \$0 | 90 | \$1,800 | 87 | \$174 | 0 | \$0 | 191 | \$2,865 | 64 | \$640 | 370 | \$9,250 | 55,889 |
| 045 | Blalack Middle School | 918 | \$55,080 |  | \$0 | 114 | \$2,280 | 70 | \$140 | 1 | \$20 | 129 | \$1,935 | 106 | \$1,060 | 366 | \$9,150 | 69,665 |
| 046 | Ted Polk Middle School | 1,060 | \$63,600 |  | \$0 | 106 | \$2,120 | 80 | \$160 | 0 | \$0 | 246 | \$3,690 | 92 | \$920 | 464 | \$11,600 | 82,090 |
| 047 | Bush Middle School | 696 | \$41,760 |  | \$0 | 84 | \$1,680 | 116 | \$232 | 0 | \$0 | 52 | \$780 | 69 | \$690 | 283 | \$7,075 | 52,217 |
| 102 | Carrollton Elementary | 647 | \$35,585 |  | \$0 | 74 | \$1,480 | 0 | \$0 | 371 | \$7,420 | 68 | \$1,020 | 28 | \$280 | 495 | \$12,375 | 58,160 |
| 103 | Central Primary | 622 | \$34,210 |  | \$0 | 47 | \$940 | 0 | \$0 | 386 | \$7,720 | 69 | \$1,035 | 24 | \$240 | 504 | \$12,600 | 56,745 |
| 105 | Good Elementary | 545 | \$29,975 |  | \$0 | 60 | \$1,200 | 0 | \$0 | 277 | \$5,540 | 51 | \$765 | 22 | \$220 | 361 | \$9,025 | 46,725 |
| 106 | Stark Elementary | 719 | \$39,545 |  | \$0 | 39 | \$780 | 0 | \$0 | 491 | \$9,820 | 26 | \$390 | 25 | \$250 | 424 | \$10,600 | 61,385 |
| 109 | Farmers Branch Elementary | 557 | \$30,635 |  | \$0 | 81 | \$1,620 | 0 | \$0 | 200 | \$4,000 | 47 | \$705 | 8 | \$80 | 324 | \$8,100 | 45,140 |
| 110 | Blanton Elementary | 512 | \$28,160 |  | \$0 | 54 | \$1,080 | 0 | \$0 | 243 | \$4,860 | 46 | \$690 | 28 | \$280 | 351 | \$8,775 | 43,845 |
| 111 | Thompson Elementary | 547 | \$30,085 |  | \$0 | 39 | \$780 | 0 | \$0 | 308 | \$6,160 | 46 | \$690 | 24 | \$240 | 338 | \$8,450 | 46,405 |
| 112 | Country Place Elementary | 362 | \$19,910 |  | \$1,810 | 63 | \$1,260 | 0 | \$0 | 10 | \$200 | 41 | \$615 | 21 | \$210 | 94 | \$2,350 | 26,355 |
| 113 | Davis Elementary | 579 | \$31,845 |  | \$0 | 57 | \$1,140 | 0 | \$0 | 255 | \$5,100 | 70 | \$1,050 | 3 | \$30 | 458 | \$11,450 | 50,615 |
| 114 | McCoy Elementary | 435 | \$23,925 |  | \$0 | 39 | \$780 | 0 | \$0 | 4 | \$80 | 51 | \$765 | 175 | \$1,750 | 94 | \$2,350 | 29,650 |
| 116 | Furneaux Elementary | 346 | \$19,030 |  | \$1,730 | 61 | \$1,220 | 0 | \$0 | 9 | \$180 | 63 | \$945 | 10 | \$100 | 144 | \$3,600 | 26,805 |
| 117 | Special Ed Ctr | 66 | \$5,940 |  | \$7,000 | 62 | \$1,240 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$25 | 14,205 |
| 118 | Rosemeade Elementary | 441 | \$24,255 |  | \$0 | 60 | \$1,200 | 0 | \$0 | 29 | \$580 | 58 | \$870 | 24 | \$240 | 145 | \$3,625 | 30,770 |
| 120 | Las Colinas Elementary | 542 | \$29,810 |  | \$0 | 26 | \$520 | 0 | \$0 | 0 | \$0 | 100 | \$1,500 | 38 | \$380 | 243 | \$6,075 | 38,285 |
| 121 | Landry Elementary | 457 | \$25,135 |  | \$0 | 45 | \$900 | 0 | \$0 | 1 | \$20 | 52 | \$780 | 16 | \$160 | 113 | \$2,825 | 29,820 |
| 122 | Kent Elementary | 397 | \$21,835 |  | \$1,985 | 51 | \$1,020 | 0 | \$0 | 0 | \$0 | 72 | \$1,080 | 23 | \$230 | 150 | \$3,750 | 29,900 |
| 123 | Riverchase Elementary | 407 | \$22,385 |  | \$0 | 42 | \$840 | 0 | \$0 | 0 | \$0 | 117 | \$1,755 | 9 | \$90 | 216 | \$5,400 | 30,470 |
| 124 | McKamy Elementary | 497 | \$27,335 |  | \$0 | 88 | \$1,760 | 0 | \$0 | 96 | \$1,920 | 45 | \$675 | 18 | \$180 | 256 | \$6,400 | 38,270 |
| 125 | Sheffield Elementary | 896 | \$49,280 |  | \$0 | 73 | \$1,460 | 0 | \$0 | 245 | \$4,900 | 72 | \$1,080 | 12 | \$120 | 514 | \$12,850 | 69,690 |
| 126 | Rainwater Elementary | 392 | \$21,560 |  | \$1,960 | 57 | \$1,140 | 0 | \$0 | 1 | \$20 | 51 | \$765 | 31 | \$310 | 113 | \$2,825 | 28,580 |
| 128 | Freeman Elementary | 490 | \$26,950 |  | \$0 | 32 | \$640 | 0 | \$0 | 0 | \$0 | 124 | \$1,860 | 26 | \$260 | 237 | \$5,925 | 35,635 |
| 129 | McWhorter | 676 | \$37,180 |  | \$0 | 76 | \$1,520 | 0 | \$0 | 153 | \$3,060 | 35 | \$525 | 11 | \$110 | 327 | \$8,175 | 50,570 |
| 131 | Blair Elementary | 672 | \$36,960 |  | \$0 | 47 | \$940 | 0 | \$0 | 355 | \$7,100 | 74 | \$1,110 | 14 | \$140 | 487 | \$12,175 | 58,425 |
| 132 | La Villita Elementary | 585 | \$32,175 |  | \$0 | 52 | \$1,040 |  | \$0 | 0 | \$0 | 111 | \$1,665 | 28 | \$280 | 185 | \$4,625 | 39,785 |
| 135 | McLaughlin Strickland Elem | 736 | \$40,480 |  | \$0 | 73 | \$1,460 | 0 | \$0 | 283 | \$5,660 | 98 | \$1,470 | 23 | \$230 | 526 | \$13,150 | 62,450 |
|  | Total | 25,791 | \$1,634,175 |  | \$69,985 | 2,613 | \$52,260 | 5,032 | \$10,064 | 3,806 | \$76,120 | 3,517 \| | \$52,755 | 1,929 | \$19,290 | 13,466 | \$336,650 | 2,251,299 |

