

**Per Pupil Allocation
2015-2016**

Campus Number	Campus Name	Fall PEIMS Enrollment	Standard Allocation		New Schl Academy & Small Schl Adjustmt \$5	Special Ed		Career & Tech		Bilingual Ed		ESL		Gifted & Talented		At Risk		2015-16 Total
			High School \$80	Middle Schl \$60		PEIMS Count	Allocation \$20	PEIMS Count	Allocation \$2	PEIMS Count	Allocation \$20	PEIMS Count	Allocation \$15	PEIMS Count	Allocation \$10	PEIMS Count	Allocation \$25	
001	R L Turner High School	2,072	\$165,760		\$10,000	136	\$2,720	1,589	\$3,178	0	\$0	221	\$3,315	250	\$2,500	1,142	\$28,550	216,023
002	Newman Smith High School	1,973	\$157,840		\$500	169	\$3,380	1,077	\$2,154	0	\$0	173	\$2,595	212	\$2,120	815	\$20,375	188,964
003	Mary Grimes Ed Ctr	70	\$6,300		\$15,500	24	\$480	6	\$12	0	\$0	8	\$120	1	\$10	49	\$1,225	23,647
005	Alternative Ed Prgm	53	\$4,770		\$15,500	11	\$220	10	\$20	0	\$0	9	\$135	0	\$0	53	\$1,325	21,970
006	Creekview High School	1,964	\$157,120		\$5,000	168	\$3,360	1,175	\$2,350	0	\$0	138	\$2,070	249	\$2,490	888	\$22,200	194,590
007	Ranchview High School	843	\$67,440		\$5,000	74	\$1,480	593	\$1,186	0	\$0	52	\$780	92	\$920	283	\$7,075	83,881
010	Early College High School	300	\$27,000		\$4,000	0	\$0	82	\$164	0	\$0	13	\$195	35	\$350	47	\$1,175	32,884
041	Field Middle School	971	\$58,260		\$0	103	\$2,060	112	\$224	44	\$880	249	\$3,735	62	\$620	525	\$13,125	78,904
042	Perry Middle School	1,049	\$62,940		\$0	103	\$2,060	86	\$172	0	\$0	343	\$5,145	136	\$1,360	671	\$16,775	88,452
044	Long Middle School	718	\$43,080		\$0	103	\$2,060	32	\$64	0	\$0	174	\$2,610	46	\$460	398	\$9,950	58,224
045	Blalack Middle School	942	\$56,520		\$0	105	\$2,100	194	\$388	1	\$20	114	\$1,710	107	\$1,070	290	\$7,250	69,058
046	Ted Polk Middle School	1,100	\$66,000		\$0	104	\$2,080	99	\$198	1	\$20	218	\$3,270	101	\$1,010	470	\$11,750	84,328
047	Bush Middle School	672	\$40,320		\$0	72	\$1,440	84	\$168	0	\$0	48	\$720	69	\$690	252	\$6,300	49,638
102	Carrollton Elementary	640	\$35,200		\$0	65	\$1,300	0	\$0	358	\$7,160	66	\$990	26	\$260	461	\$11,525	56,435
103	Central Primary	668	\$36,740		\$0	51	\$1,020	0	\$0	438	\$8,760	82	\$1,230	26	\$260	553	\$13,825	61,835
105	Good Elementary	592	\$32,560		\$0	61	\$1,220	0	\$0	284	\$5,680	62	\$930	29	\$290	406	\$10,150	50,830
106	Stark Elementary	692	\$38,060		\$0	36	\$720	0	\$0	477	\$9,540	30	\$450	27	\$270	424	\$10,600	59,640
109	Farmers Branch Elementary	566	\$31,130		\$0	74	\$1,480	0	\$0	190	\$3,800	51	\$765	6	\$60	319	\$7,975	45,210
110	Blanton Elementary	555	\$30,525		\$0	59	\$1,180	0	\$0	261	\$5,220	65	\$975	23	\$230	390	\$9,750	47,880
111	Thompson Elementary	604	\$33,220		\$0	38	\$760	0	\$0	307	\$6,140	58	\$870	32	\$320	385	\$9,625	50,935
112	Country Place Elementary	327	\$17,985		\$1,635	52	\$1,040	0	\$0	0	\$0	35	\$525	25	\$250	53	\$1,325	22,760
113	Davis Elementary	586	\$32,230		\$0	39	\$780	0	\$0	246	\$4,920	60	\$900	7	\$70	464	\$11,600	50,500
114	McCoy Elementary	422	\$23,210		\$0	43	\$860	0	\$0	1	\$20	55	\$825	168	\$1,680	109	\$2,725	29,320
116	Furneaux Elementary	375	\$20,625		\$1,875	55	\$1,100	0	\$0	18	\$360	80	\$1,200	18	\$180	163	\$4,075	29,415
117	Special Ed Ctr	45	\$4,050		\$7,000	40	\$800	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	11,850
118	Rosemeade Elementary	444	\$24,420		\$0	46	\$920	0	\$0	30	\$600	60	\$900	11	\$110	137	\$3,425	30,375
120	Las Colinas Elementary	592	\$32,560		\$0	30	\$600	0	\$0	0	\$0	115	\$1,725	42	\$420	180	\$4,500	39,805
121	Landry Elementary	466	\$25,630		\$0	49	\$980	0	\$0	0	\$0	60	\$900	17	\$170	149	\$3,725	31,405
122	Kent Elementary	398	\$21,890		\$1,990	51	\$1,020	0	\$0	0	\$0	67	\$1,005	23	\$230	149	\$3,725	29,860
123	Riverchase Elementary	365	\$20,075		\$1,825	47	\$940	0	\$0	0	\$0	91	\$1,365	10	\$100	192	\$4,800	29,105
124	McKamy Elementary	513	\$28,215		\$0	85	\$1,700	0	\$0	102	\$2,040	45	\$675	17	\$170	178	\$4,450	37,250
125	Sheffield Elementary	958	\$52,690		\$0	89	\$1,780	0	\$0	230	\$4,600	80	\$1,200	21	\$210	506	\$12,650	73,130
126	Rainwater Elementary	419	\$23,045		\$0	46	\$920	0	\$0	0	\$0	54	\$810	34	\$340	127	\$3,175	28,290
128	Freeman Elementary	541	\$29,755		\$0	32	\$640	0	\$0	0	\$0	145	\$2,175	32	\$320	251	\$6,275	39,165
129	McWhorter	717	\$39,435		\$0	51	\$1,020	0	\$0	199	\$3,980	43	\$645	11	\$110	411	\$10,275	55,465
131	Blair Elementary	691	\$38,005		\$0	49	\$980	0	\$0	344	\$6,880	81	\$1,215	23	\$230	531	\$13,275	60,585
132	La Villita Elementary	584	\$32,120		\$0	39	\$780	0	\$0	0	\$0	96	\$1,440	27	\$270	163	\$4,075	38,685
135	McLaughlin Strickland Elem	719	\$39,545		\$0	77	\$1,540	0	\$0	260	\$5,200	105	\$1,575	26	\$260	467	\$11,675	59,795
	Total	26,206	\$1,656,270		\$69,825	2,476	\$49,520	5,139	\$10,278	3,791	\$75,820	3,446	\$51,690	2,041	\$20,410	13,051	\$326,275	2,260,088