

**Per Pupil Allocation
2014-2015**

Campus Number	Campus Name	Fall PEIMS Enrollment	Standard Allocation		Special Ed PEIMS Count	Special Ed Allocation \$20	Career & Tech		Bilingual Ed PEIMS Count	Bilingual Ed Allocation \$20	ESL		Gifted & Talented		At Risk		Sub-Total 2014-15 Total
			High School Alternative Schl \$80	High School Middle Schl \$60			New Schl Academy & Small Schl Adjustmt \$5	PEIMS Count			Allocation \$2	PEIMS Count	Allocation \$15	PEIMS Count	Allocation \$10	PEIMS Count	
001	R L Turner High School	2,140	\$171,200	\$10,000	136	\$2,720	1,650	\$3,300	0	\$0	178	\$2,670	276	\$2,760	1,316	\$32,900	225,550
002	Newman Smith High School	1,980	\$158,400	\$500	146	\$2,920	1,034	\$2,068	0	\$0	142	\$2,130	230	\$2,300	768	\$19,200	187,518
003	Mary Grimes Ed Ctr	80	\$7,200	\$15,440	23	\$460	7	\$14	0	\$0	9	\$135	1	\$10	56	\$1,400	24,659
005	Alternative Ed Prgm	57	\$5,130	\$10,000	15	\$300	13	\$26	0	\$0	10	\$150	0	\$0	57	\$1,425	17,031
006	Creekview High School	1,917	\$153,360	\$5,000	158	\$3,160	1,126	\$2,252	0	\$0	113	\$1,695	253	\$2,530	896	\$22,400	190,397
007	Ranchview High School	801	\$64,080	\$5,000	66	\$1,320	580	\$1,160	0	\$0	47	\$705	87	\$870	338	\$8,450	81,585
010	Early College High School	313	\$28,170	\$4,000	1	\$20	148	\$296	0	\$0	6	\$90	40	\$400	95	\$2,375	35,351
041	Field Middle School	930	\$55,800	\$0	89	\$1,780	189	\$378	27	\$540	169	\$2,535	57	\$570	416	\$10,400	72,003
042	Perry Middle School	999	\$59,940	\$0	103	\$2,060	89	\$178	0	\$0	229	\$3,435	127	\$1,270	543	\$13,575	80,458
044	Long Middle School	756	\$45,360	\$0	92	\$1,840	91	\$182	0	\$0	128	\$1,920	56	\$560	392	\$9,800	59,662
045	Blalack Middle School	953	\$57,180	\$0	108	\$2,160	169	\$338	0	\$0	85	\$1,275	102	\$1,020	210	\$5,250	67,223
046	Ted Polk Middle School	1,082	\$64,920	\$0	114	\$2,280	202	\$404	0	\$0	136	\$2,040	109	\$1,090	437	\$10,925	81,659
047	Bush Middle School	685	\$41,100	\$0	72	\$1,440	66	\$132	0	\$0	39	\$585	81	\$810	160	\$4,000	48,067
102	Carrollton Elementary	653	\$35,915	\$0	65	\$1,300	0	\$0	364	\$7,280	73	\$1,095	31	\$310	482	\$12,050	57,950
103	Central Primary	740	\$40,700	\$0	49	\$980	0	\$0	464	\$9,280	85	\$1,275	27	\$270	614	\$15,350	67,855
105	Good Elementary	597	\$32,835	\$0	55	\$1,100	0	\$0	293	\$5,860	77	\$1,155	31	\$310	422	\$10,550	51,810
106	Stark Elementary	688	\$37,840	\$0	37	\$740	0	\$0	421	\$8,420	43	\$645	24	\$240	386	\$9,650	57,535
109	Farmers Branch Elementary	540	\$29,700	\$0	61	\$1,220	0	\$0	171	\$3,420	56	\$840	9	\$90	286	\$7,150	42,420
110	Blanton Elementary	577	\$31,735	\$0	53	\$1,060	0	\$0	256	\$5,120	60	\$900	26	\$260	378	\$9,450	48,525
111	Thompson Elementary	570	\$31,350	\$0	49	\$980	0	\$0	299	\$5,980	58	\$870	37	\$370	407	\$10,175	49,725
112	Country Place Elementary	339	\$18,645	\$1,695	64	\$1,280	0	\$0	0	\$0	27	\$405	25	\$250	70	\$1,750	24,025
113	Davis Elementary	555	\$30,525	\$0	37	\$740	0	\$0	217	\$4,340	60	\$900	7	\$70	355	\$8,875	45,450
114	McCoy Elementary	400	\$22,000	\$0	40	\$800	0	\$0	1	\$20	53	\$795	160	\$1,600	89	\$2,225	27,440
116	Furneaux Elementary	391	\$21,505	\$1,955	40	\$800	0	\$0	0	\$0	87	\$1,305	18	\$180	158	\$3,950	29,695
117	Special Ed Ctr	50	\$4,500	\$7,000	50	\$1,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	12,500
118	Rosemeade Elementary	454	\$24,970	\$0	49	\$980	0	\$0	31	\$620	73	\$1,095	10	\$100	185	\$4,625	32,390
120	Las Colinas Elementary	562	\$30,910	\$0	32	\$640	0	\$0	0	\$0	74	\$1,110	45	\$450	133	\$3,325	36,435
121	Landry Elementary	423	\$23,265	\$0	44	\$880	0	\$0	0	\$0	51	\$765	15	\$150	115	\$2,875	27,935
122	Kent Elementary	404	\$22,220	\$0	55	\$1,100	0	\$0	0	\$0	70	\$1,050	18	\$180	165	\$4,125	28,675
123	Riverchase Elementary	424	\$23,320	\$0	46	\$920	0	\$0	0	\$0	113	\$1,695	14	\$140	223	\$5,575	31,650
124	McKamy Elementary	518	\$28,490	\$0	92	\$1,840	0	\$0	78	\$1,560	46	\$690	19	\$190	162	\$4,050	36,820
125	Sheffield Elementary	924	\$50,820	\$0	85	\$1,700	0	\$0	198	\$3,960	84	\$1,260	29	\$290	467	\$11,675	69,705
126	Rainwater Elementary	408	\$22,440	\$0	34	\$680	0	\$0	0	\$0	51	\$765	36	\$360	116	\$2,900	27,145
128	Freeman Elementary	614	\$33,770	\$0	32	\$640	0	\$0	0	\$0	152	\$2,280	34	\$340	220	\$5,500	42,530
129	McWhorter	762	\$41,910	\$0	51	\$1,020	0	\$0	228	\$4,560	56	\$840	15	\$150	434	\$10,850	59,330
131	Blair Elementary	691	\$38,005	\$0	51	\$1,020	0	\$0	337	\$6,740	79	\$1,185	28	\$280	536	\$13,400	60,630
132	La Villita Elementary	545	\$29,975	\$0	46	\$920	0	\$0	0	\$0	117	\$1,755	20	\$200	170	\$4,250	37,100
135	McLaughlin Strickland Elem	791	\$43,505	\$0	85	\$1,700	0	\$0	298	\$5,960	118	\$1,770	24	\$240	516	\$12,900	66,075
	Total	26,313	\$1,662,690	\$60,590	2,425	\$48,500	5,364	\$10,728	3,683	\$73,660	3,054	\$45,810	2,121	\$21,210	12,773	\$319,325	2,242,513