

**Per Pupil Allocation
2013-2014**

Campus Number	Campus Name	Fall PEIMS Enrollment	Standard Allocation		New Schl		Special Ed		Career & Tech		Bilingual Ed		ESL		Gifted & Talented		At Risk		Sub-Total 2013-14 Total	Less Budget Cut 5.00%	Allocation Less 5% Total
			High School Alternative Schl Elemen Schl \$80 \$60 \$55	\$90 \$60 \$55	Academy & Small Schl Adjustmt \$5	PEIMS Count	Allocation \$20	PEIMS Count	Allocation \$2	PEIMS Count	Allocation \$20	PEIMS Count	Allocation \$15	PEIMS Count	Allocation \$10	PEIMS Count	Allocation \$25				
001	R L Turner High School	2,134	\$170,720	\$10,000		159	\$3,180	1,647	\$3,294	0	\$0	175	\$2,625	286	\$2,860	1,168	\$29,200	221,879.00	11,093.95	210,785.05	
002	Newman Smith High School	2,041	\$163,280	\$500		158	\$3,160	1,042	\$2,084	0	\$0	143	\$2,145	224	\$2,240	754	\$18,850	192,259.00	9,612.95	182,646.05	
003	Mary Grimes Ed Ctr	142	\$12,780	\$15,440		23	\$460	5	\$10	0	\$0	10	\$150	4	\$40	120	\$3,000	31,880.00	1,594.00	30,286.00	
005	Alternative Ed Prgm	70	\$6,300	\$10,000		11	\$220	0	\$0	1	\$20	8	\$120	0	\$0	70	\$1,750	18,410.00	920.50	17,489.50	
006	Creekview High School	1,981	\$158,480	\$5,000		174	\$3,480	1,154	\$2,308	0	\$0	116	\$1,740	270	\$2,700	898	\$22,450	196,158.00	9,807.90	186,350.10	
007	Ranchview High School	810	\$64,800	\$5,000		63	\$1,260	546	\$1,092	0	\$0	44	\$660	98	\$980	348	\$8,700	82,492.00	4,124.60	78,367.40	
010	Early College High School	275	\$24,750	\$4,000		1	\$20	19	\$38	0	\$0	7	\$105	35	\$350	75	\$1,875	31,138.00	1,556.90	29,581.10	
041	Field Middle School	907	\$54,420	\$0		78	\$1,560	138	\$276	13	\$260	150	\$2,250	69	\$690	494	\$12,350	71,806.00	3,590.30	68,215.70	
042	Perry Middle School	962	\$57,720	\$0		85	\$1,700	193	\$386	0	\$0	190	\$2,850	133	\$1,330	441	\$11,025	75,011.00	3,750.55	71,260.45	
044	Long Middle School	760	\$45,600	\$0		81	\$1,620	159	\$318	1	\$20	100	\$1,500	61	\$610	315	\$7,875	57,543.00	2,877.15	54,665.85	
045	Blalack Middle School	950	\$57,000	\$0		107	\$2,140	153	\$306	0	\$0	72	\$1,080	107	\$1,070	227	\$5,675	67,271.00	3,363.55	63,907.45	
046	Ted Polk Middle School	1,065	\$63,900	\$0		110	\$2,200	274	\$548	0	\$0	96	\$1,440	112	\$1,120	302	\$7,550	76,758.00	3,837.90	72,920.10	
047	Bush Middle School	699	\$41,940	\$0		71	\$1,420	84	\$168	0	\$0	42	\$630	72	\$720	226	\$5,650	50,528.00	2,526.40	48,001.60	
102	Carrollton Elementary	654	\$35,970	\$0		71	\$1,420	0	\$0	352	\$7,040	79	\$1,185	27	\$270	504	\$12,600	58,485.00	2,924.25	55,560.75	
103	Central Primary	748	\$41,140	\$0		60	\$1,200	0	\$0	444	\$8,880	86	\$1,290	22	\$220	567	\$14,175	66,905.00	3,345.25	63,559.75	
105	Good Elementary	595	\$32,725	\$0		42	\$840	0	\$0	269	\$5,380	71	\$1,065	26	\$260	372	\$9,300	49,570.00	2,478.50	47,091.50	
106	Stark Elementary	611	\$33,605	\$0		35	\$700	0	\$0	375	\$7,500	42	\$630	19	\$190	384	\$9,600	52,225.00	2,611.25	49,613.75	
109	Farmers Branch Elementary	504	\$27,720	\$0		59	\$1,180	0	\$0	147	\$2,940	52	\$780	5	\$50	272	\$6,800	39,470.00	1,973.50	37,496.50	
110	Blanton Elementary	594	\$32,670	\$0		52	\$1,040	0	\$0	259	\$5,180	65	\$975	28	\$280	365	\$9,125	49,270.00	2,463.50	46,806.50	
111	Thompson Elementary	589	\$32,395	\$0		59	\$1,180	0	\$0	280	\$5,600	64	\$960	31	\$310	311	\$7,775	48,220.00	2,411.00	45,809.00	
112	Country Place Elementary	357	\$19,635	\$1,785		61	\$1,220	0	\$0	2	\$40	35	\$525	26	\$260	60	\$1,500	24,965.00	1,248.25	23,716.75	
113	Davis Elementary	568	\$31,240	\$0		39	\$780	0	\$0	238	\$4,760	61	\$915	9	\$90	370	\$9,250	47,035.00	2,351.75	44,683.25	
114	McCoy Elementary	406	\$22,330	\$0		47	\$940	0	\$0	0	\$0	62	\$930	147	\$1,470	87	\$2,175	27,845.00	1,392.25	26,452.75	
116	Furieux Elementary	358	\$19,690	\$1,790		45	\$900	0	\$0	0	\$0	94	\$1,410	10	\$100	144	\$3,600	27,490.00	1,374.50	26,115.50	
117	Special Ed Ctr	48	\$4,320	\$7,000		45	\$900	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	12,220.00	611.00	11,609.00	
118	Rosemeade Elementary	429	\$23,595	\$0		50	\$1,000	0	\$0	20	\$400	80	\$1,200	10	\$100	156	\$3,900	30,195.00	1,509.75	28,685.25	
120	Las Colinas Elementary	519	\$28,545	\$0		25	\$500	0	\$0	0	\$0	73	\$1,095	30	\$300	124	\$3,100	33,540.00	1,677.00	31,863.00	
121	Landry Elementary	464	\$25,520	\$0		54	\$1,080	0	\$0	0	\$0	58	\$870	19	\$190	104	\$2,600	30,260.00	1,513.00	28,747.00	
122	Kent Elementary	398	\$21,890	\$1,990		56	\$1,120	0	\$0	0	\$0	71	\$1,065	18	\$180	143	\$3,575	29,820.00	1,491.00	28,329.00	
123	Riverchase Elementary	377	\$20,735	\$1,885		33	\$660	0	\$0	0	\$0	43	\$645	12	\$120	83	\$2,075	26,120.00	1,306.00	24,814.00	
124	McKamy Elementary	577	\$31,735	\$0		86	\$1,720	0	\$0	62	\$1,240	52	\$780	22	\$220	161	\$4,025	39,720.00	1,986.00	37,734.00	
125	Sheffield Elementary	927	\$50,985	\$0		89	\$1,780	0	\$0	159	\$3,180	104	\$1,560	31	\$310	444	\$11,100	68,915.00	3,445.75	65,469.25	
126	Rainwater Elementary	444	\$24,420	\$0		42	\$840	0	\$0	1	\$20	54	\$810	36	\$360	110	\$2,750	29,200.00	1,460.00	27,740.00	
128	Freeman Elementary	634	\$34,870	\$0		35	\$700	0	\$0	0	\$0	177	\$2,655	35	\$350	228	\$5,700	44,275.00	2,213.75	42,061.25	
129	McWhorter	730	\$40,150	\$0		49	\$980	0	\$0	230	\$4,600	61	\$915	22	\$220	340	\$8,500	55,365.00	2,768.25	52,596.75	
131	Blair Elementary	732	\$40,260	\$0		61	\$1,220	0	\$0	334	\$6,680	90	\$1,350	24	\$240	527	\$13,175	62,925.00	3,146.25	59,778.75	
132	La Villita Elementary	531	\$29,205	\$0		37	\$740	0	\$0	0	\$0	206	\$3,090	15	\$150	259	\$6,475	39,660.00	1,983.00	37,677.00	
135	McLaughlin Strickland Elem	786	\$43,230	\$0		88	\$1,760	0	\$0	277	\$5,540	117	\$1,755	18	\$180	497	\$12,425	64,890.00	3,244.50	61,645.50	
Total		26,376	\$1,670,270	\$64,390		2,441	\$48,820	5,414	\$10,828	3,464	\$69,280	3,050	\$45,750	2,113	\$21,130	12,050	\$301,250	2,231,718.00	111,585.90	2,120,132.10	