

**Per Pupil Allocation
2012-2013**

Campus Number	Campus Name	Fall PEIMS Enrollment	Standard Allocation		Special Ed PEIMS Count	Special Ed Allocation \$20	Career & Tech PEIMS Count		Career & Tech Allocation \$2	Bilingual Ed PEIMS Count		Bilingual Ed Allocation \$20	ESL PEIMS Count		ESL Allocation \$15	Gifted & Talented PEIMS Count		Gifted & Talented Allocation \$10	At Risk PEIMS Count		At Risk Allocation \$25	Sub-Total 2012-13 Total	Less Budget Cut 5.00%	Allocation Less 5% Total
			High School Alternative Elemen Schl \$90 \$55	\$80 \$60 \$55			New Schl Academy & Small Schl Adjustmt \$5	PEIMS Count		Allocation \$2	PEIMS Count		Allocation \$2	PEIMS Count		Allocation \$20	PEIMS Count		Allocation \$15	PEIMS Count				
001	R L Turner High School	2,124	\$169,920	\$10,000	167	\$3,340	1,299	\$2,598	0	\$0	145	\$2,175	306	\$3,060	1,041	\$26,025	217,118.00	10,855.90	206,262.00					
002	Newman Smith High School	2,058	\$164,640	\$500	201	\$4,020	1,055	\$2,110	0	\$0	130	\$1,950	235	\$2,350	747	\$18,675	194,245.00	9,712.25	184,533.00					
003	Mary Grimes Ed Ctr	212	\$19,080	\$15,440	28	\$560	38	\$76	0	\$0	21	\$315	3	\$30	194	\$4,850	40,351.00	2,017.55	38,333.00					
005	Alternative Ed Prgm	88	\$7,920	\$10,000	20	\$400	2	\$4	1	\$20	8	\$120	1	\$10	88	\$2,200	20,674.00	1,033.70	19,640.00					
006	Creekview High School	2,034	\$162,720	\$5,000	181	\$3,620	1,004	\$2,008	0	\$0	101	\$1,515	287	\$2,870	894	\$22,350	200,083.00	10,004.15	190,079.00					
007	Ranchview High School	831	\$66,480	\$5,000	68	\$1,360	548	\$1,096	0	\$0	34	\$510	119	\$1,190	329	\$8,225	83,861.00	4,033.95	79,668.00					
010	Early College High School	267	\$24,030	\$4,000	1	\$20	59	\$118	0	\$0	2	\$30	28	\$280	72	\$1,800	30,278.00	1,513.90	28,764.00					
041	Vivian Field Middle School	911	\$54,660	\$0	95	\$1,900	296	\$592	0	\$0	130	\$1,950	79	\$790	481	\$12,025	71,917.00	3,595.85	68,321.00					
042	DeWitt Perry Middle School	942	\$56,520	\$0	101	\$2,020	205	\$410	0	\$0	143	\$2,145	151	\$1,510	328	\$8,200	70,805.00	3,540.25	67,265.00					
044	Dan F Long Middle School	796	\$47,760	\$0	89	\$1,780	327	\$654	0	\$0	83	\$1,245	59	\$590	277	\$6,925	58,954.00	2,947.70	56,006.00					
045	Blalack Middle School	982	\$58,920	\$0	103	\$2,060	181	\$362	0	\$0	59	\$885	125	\$1,250	273	\$6,825	70,302.00	3,515.10	66,787.00					
046	Ted Polk Middle School	1,090	\$65,400	\$0	113	\$2,260	182	\$364	0	\$0	107	\$1,605	125	\$1,250	392	\$9,800	80,679.00	4,033.95	76,645.00					
047	Barbara Bush Middle School	720	\$43,200	\$0	78	\$1,560	23	\$46	0	\$0	48	\$720	92	\$920	262	\$6,550	52,996.00	2,649.80	50,346.00					
102	Carrollton Elementary	676	\$37,180	\$0	83	\$1,660	0	\$0	329	\$6,580	90	\$1,350	32	\$320	514	\$12,850	59,940.00	2,997.00	56,943.00					
103	Central Primary	734	\$40,370	\$0	71	\$1,420	0	\$0	411	\$8,220	84	\$1,260	23	\$230	576	\$14,400	65,900.00	3,295.00	62,605.00					
105	Good Elementary	499	\$27,445	\$0	44	\$880	0	\$0	199	\$3,980	57	\$855	26	\$260	280	\$7,000	40,420.00	2,021.00	38,399.00					
106	Janie Stark Elementary	537	\$29,535	\$0	32	\$640	0	\$0	301	\$6,020	51	\$765	18	\$180	299	\$7,475	44,615.00	2,230.75	42,384.00					
108	McLaughlin Elementary	392	\$21,560	\$1,960	38	\$760	0	\$0	137	\$2,740	70	\$1,050	4	\$40	238	\$5,950	34,060.00	1,703.00	32,357.00					
109	Farmers Branch Elementary	497	\$27,335	\$0	44	\$880	0	\$0	134	\$2,680	57	\$855	9	\$90	294	\$7,350	39,190.00	1,959.50	37,231.00					
110	Blanton Elementary	603	\$33,165	\$0	54	\$1,080	0	\$0	227	\$4,540	72	\$1,080	29	\$290	352	\$8,800	48,955.00	2,447.75	46,507.00					
111	Thompson Elementary	503	\$27,665	\$0	56	\$1,120	0	\$0	225	\$4,500	48	\$720	21	\$210	264	\$6,600	40,815.00	2,040.75	38,774.00					
112	Country Place Elementary	370	\$20,350	\$1,850	68	\$1,360	0	\$0	1	\$20	31	\$465	28	\$280	58	\$1,450	25,775.00	1,288.75	24,486.00					
113	Davis Elementary	571	\$31,405	\$0	52	\$1,040	0	\$0	216	\$4,320	58	\$870	12	\$120	354	\$8,850	46,605.00	2,330.25	44,275.00					
114	McCoy Elementary	413	\$22,715	\$0	41	\$820	0	\$0	0	\$0	59	\$885	165	\$1,650	79	\$1,975	28,045.00	1,402.25	26,643.00					
116	Furneaux Elementary	363	\$19,965	\$1,815	33	\$660	0	\$0	0	\$0	83	\$1,245	10	\$100	164	\$4,100	27,885.00	1,394.25	26,491.00					
117	Special Ed Ctr	20	\$1,800	\$7,000	20	\$400	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	9,200.00	460.00	8,740.00					
118	Rosemeade Elementary	360	\$19,800	\$1,800	29	\$580	0	\$0	0	\$0	58	\$870	16	\$160	103	\$2,575	25,785.00	1,289.25	24,496.00					
119	Sheffield Primary	544	\$29,920	\$0	32	\$640	0	\$0	116	\$2,320	62	\$930	10	\$100	203	\$5,075	38,985.00	1,949.25	37,036.00					
120	Las Colinas Elementary	504	\$27,720	\$0	33	\$660	0	\$0	1	\$20	88	\$1,320	27	\$270	139	\$3,475	33,465.00	1,673.25	31,792.00					
121	Landry Elementary	443	\$24,365	\$0	61	\$1,220	0	\$0	0	\$0	61	\$915	16	\$160	136	\$3,400	30,060.00	1,503.00	28,557.00					
122	Kent Elementary	449	\$24,695	\$0	52	\$1,040	0	\$0	12	\$240	83	\$1,245	35	\$350	145	\$3,625	31,195.00	1,559.75	29,635.00					
123	Riverchase Elementary	313	\$17,215	\$1,565	37	\$740	0	\$0	0	\$0	49	\$735	20	\$200	100	\$2,500	22,955.00	1,147.75	21,807.00					
124	McKamy Elementary	558	\$30,690	\$0	87	\$1,740	0	\$0	58	\$1,160	64	\$960	15	\$150	176	\$4,400	39,100.00	1,955.00	37,145.00					
125	Sheffield Intermediate	348	\$19,140	\$1,740	46	\$920	0	\$0	0	\$0	44	\$660	15	\$150	159	\$3,975	26,585.00	1,329.25	25,256.00					
126	Rainwater Elementary	454	\$24,970	\$0	45	\$900	0	\$0	0	\$0	48	\$720	38	\$380	87	\$2,175	29,145.00	1,457.25	27,688.00					
128	Freeman Elementary	582	\$32,010	\$0	37	\$740	0	\$0	0	\$0	157	\$2,355	32	\$320	239	\$5,975	41,400.00	2,070.00	39,330.00					
129	McWhorter	653	\$35,915	\$0	43	\$860	0	\$0	194	\$3,880	41	\$615	27	\$270	307	\$7,675	49,215.00	2,460.75	46,754.00					
131	Blair Intermediate	760	\$41,800	\$0	58	\$1,160	0	\$0	319	\$6,380	98	\$1,470	21	\$210	553	\$13,825	64,845.00	3,242.25	61,603.00					
132	La Villita Elementary	497	\$27,335	\$0	30	\$600	0	\$0	0	\$0	183	\$2,745	16	\$160	228	\$5,700	36,540.00	1,827.00	34,713.00					
135	Nancy Strickland Intermediate	399	\$21,945	\$1,995	41	\$820	0	\$0	135	\$2,700	45	\$675	16	\$160	304	\$7,600	35,895.00	1,794.75	34,100.00					
	Total	26,097	\$1,659,260	\$69,665	2,512	\$50,240	5,219	\$10,438	3,016	\$60,320	2,852	\$42,780	2,291	\$22,910	11,729	\$293,225	2,208,838.00	110,441.90	2,098,396.00					