

**Carrollton-Farmers Branch ISD
Utility Usage & Cost - Year to Date**

Date	Electricity (kWh)	Electricity Cost	Natural Gas (MCF)	Natural Gas Cost	Water (Gallons)	Water Cost
Fiscal Year 14-15	50,461,714	\$ 4,482,093	71,605.60	\$ 486,122	387,240,000	\$ 986,814
September, 2015	5,773,455	\$ 486,519	1,028.50	\$ 8,677	86,347,410	\$ 184,522
October, 2015	4,432,429	392,422	1,539.50	12,215	53,787,000	147,534
November, 2015	3,668,852	330,959	3,491.10	24,189	16,656,000	52,688
December, 2015	3,132,742	281,714	9,543.80	60,609	6,239,000	37,066
January, 2016	3,442,566	303,301	15,380.60	81,816	7,480,000	36,783
February, 2016	3,553,696	321,546	8,695.80	47,417	11,698,000	46,776
March, 2016	3,358,341	317,608	5,406.20	29,430	14,038,000	63,284
April, 2016	3,977,287	361,684	2,811.40	16,059	18,659,000	75,060
May, 2016	4,427,471	386,239	1,567.40	10,199	28,192,000	78,593
June, 2016	4,346,654	381,641	1,411.70	9,596	32,600,000	93,485
July, 2016	4,512,765	389,992	784.10	7,507	50,493,000	123,409
August, 2016	5,629,791	478,987	487.60	5,849	62,683,000	66,742
YTD Total	50,256,049	\$ 4,432,612	52,147.70	\$ 313,563	388,872,410	\$ 1,005,942